

FY14 PRELIMINARY BUDGET PROTESTED TAX ESTIMATE

| | <u>PROJECTED TAXES LEVIED</u> | <u>EST. TAX PROTEST</u> | <u>ESTIMATED PROTEST %</u> |
|------------------------------|-----------------------------------|-------------------------|--------------------------------|
| GENERAL | 10,739,508 | 805,000 | 7.50% |
| ROAD | 4,999,339 | 600,000 | 12.00% |
| BRIDGE | 1,409,106 | 106,000 | 7.50% |
| WEED CONTROL | 275,760 | 21,000 | 7.50% |
| LIABILITY INSURANCE | 1,012,132 | 76,000 | 7.50% |
| VETERAN'S CEMETERY | 222,517 | 17,000 | 7.50% |
| LIBRARY | 722,455 | 87,000 | 12.00% |
| COUNTY PLANNING | 349,361 | 21,000 | 6.00% |
| LAUREL PLANNING | 58,762 | 12,900 | 22.00% |
| PUBLIC HEALTH | 2,184,872 | 164,000 | 7.50% |
| MENTAL HEALTH | 184,850 | 14,000 | 7.50% |
| PUBLIC SAFETY -MENTAL HEALTH | 978,798 | 73,000 | 7.50% |
| SENIOR CITIZENS | 827,281 | 62,000 | 7.50% |
| EXTENSION | 248,488 | 18,600 | 7.50% |
| PUBLIC SAFETY - SHERIFF | 8,769,790 | 658,000 | 7.50% |
| PUBLIC SAFETY - ATTORNEY | 1,233,346 | 93,000 | 7.50% |
| MUSEUM | 533,339 | 40,000 | 7.50% |
| PERMISSIVE MEDICAL LEVY | 3,181,120 | 239,000 | 7.50% |
| SOIL CONSERVATION | 99,278 | - | 0% |
| METRA DEBT SERVICE | 456,161 | 34,000 | 7.50% |
| METRA | 1,630,321 | 122,000 | 7.50% |
| METRA CAPITAL IMPROVEMENT | 1,075,769 | 81,000 | 7.50% |
| | <u>41,192,351</u> | <u>3,344,500</u> | |